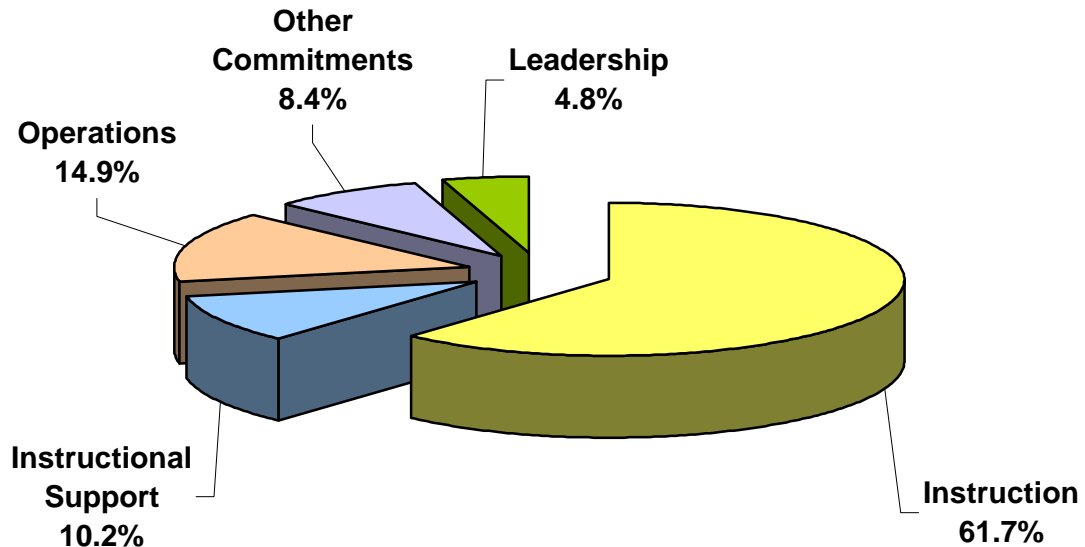
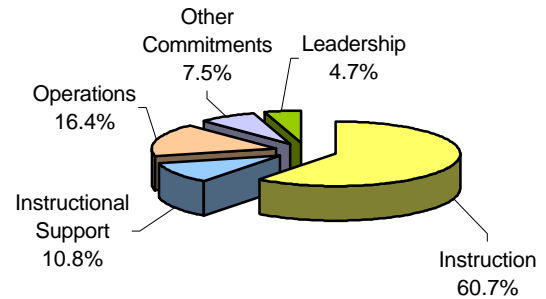


Cumberland School District

#1 Total Expenditures (All Funding Sources) By Five Major Functions July 1999 - June 2000

July 1998 - June 1999
(Previous Year)



District Enrollment (ADM): 4,978	Amount	Per Pupil	%-To-Total Expenditures
Instruction	\$22,805,404	\$4,581	61.7%
Instructional Support	\$3,778,848	\$759	10.2%
Operations	\$5,490,030	\$1,103	14.9%
Other Commitments	\$3,109,527	\$625	8.4%
Leadership	\$1,763,591	\$354	4.8%
Total District	\$36,947,399	\$7,422	100.0%